

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2013**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
General Government						
General Government	161,000	0	0	121,000	0	40,000
Protection						
Protection	12,000	0	0	0	0	12,000
Provincial Offences	0	0	0	0	0	0
	12,000	0	0	0	0	12,000
Transportation						
Roads / Bridges / Conventional Transit	1,220,000	0	0	0	0	1,220,000
Kenora Handi Transit	0	0	0	0	0	0
Other	400,000	0	0	355,000	0	45,000
	1,620,000	0	0	355,000	0	1,265,000
Environmental						
Environmental	0	0	0	0	0	0
Health						
Lake of the Woods Cemetery	100,000	0	0	0	0	100,000
Social & Family						
Social & Family	0	0	0	0	0	0
Recreation & Cultural						
Recreation & Cultural	325,000	0	0	115,000	0	210,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	325,000	0	0	115,000	0	210,000
Planning & Development						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	2,218,000	0	0	591,000	0	1,627,000